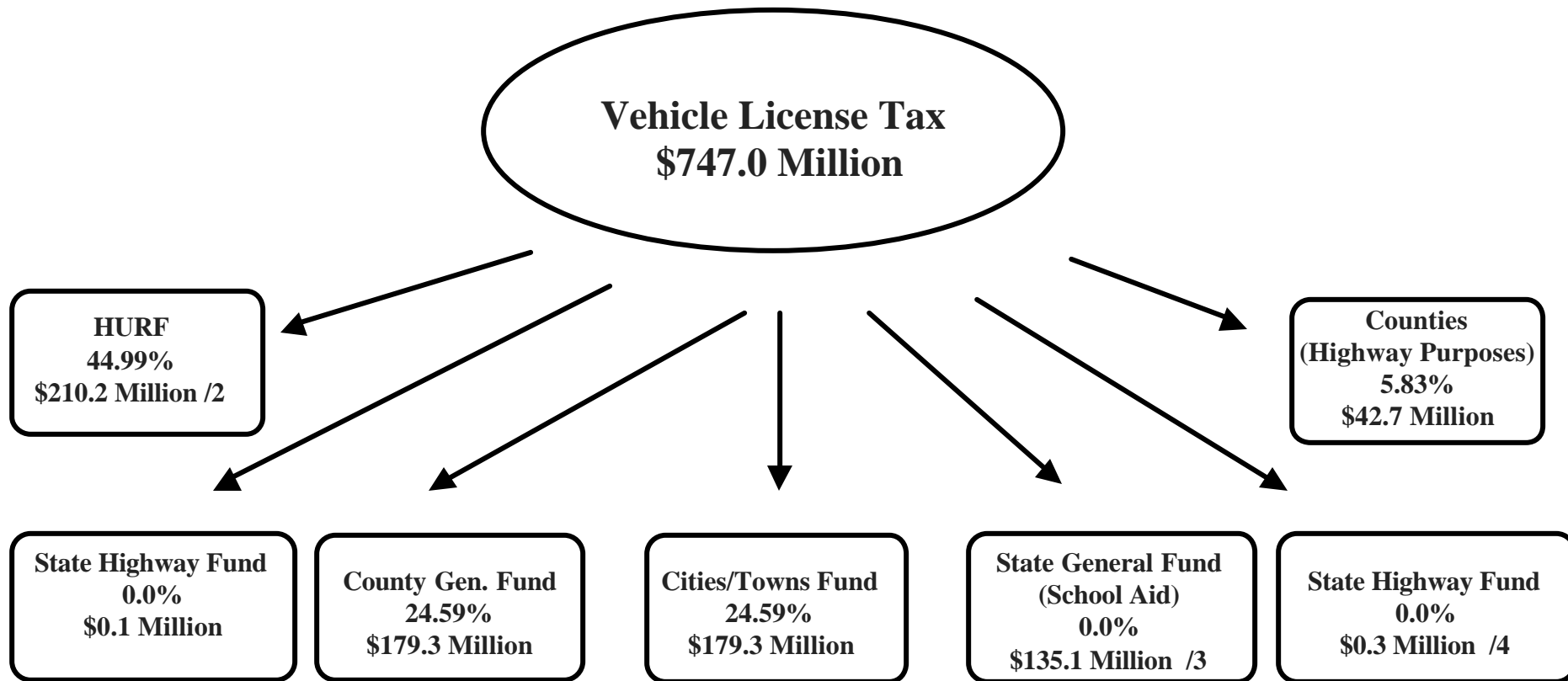


VEHICLE LICENSE TAX DISTRIBUTION

FY 2005 ACTUAL /1



NOTES:

1. The distribution percentage for each recipient based on statutory distribution. The State General Fund and State Highway Fund receive a share of the VLT only from alternative fuel vehicles, rental vehicles and privately owned vehicles used as a school bus, ambulance or fire fighting service. The other VLT recipients also receive a small amount of VLT from these vehicles.
2. Laws 2004, Chapter 282 (SB 1413) distributed \$118 million of the State Highway Fund share of HURF VLT to the State General Fund in FY 2005.
3. Includes \$118 million as noted in footnote 2, \$16.4 million from the registration compliance program per Laws 2002, Chapter 328 (HB 2708) and \$0.6 million from the distribution in footnote 1.
4. \$11.0 million from the State Highway Fund and the \$0.3 million from the State Highway Fund share of VLT was paid to the MVD Third Parties per HB 2026 and HB 2055 from the 1998 and 2001 legislative sessions, respectively in FY 2005. The reimbursements were previously paid solely from the State Highway Fund share of VLT until it was severely reduced from the VLT rate reductions.